



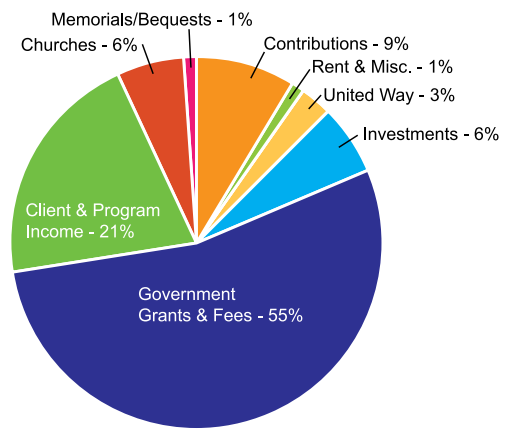
Lutheran Social Services of North Dakota is a private, nonprofit social service agency that is corporately owned by the Eastern and Western Synods of the Evangelical Lutheran Church in America and the North Dakota District of the Lutheran Church - Missouri Synod. We provide services regardless of race, religion, gender or economic status. We encourage you to research our integrity.

Visit [www.lutheran-social-services.org](#) to review our financial statements and program summaries.

Public Support

Contributions	\$ 768,434
Memorials and bequests	45,512
United Way	237,323
Church support	493,709
Government fees and grants	4,714,714
Client and program income	1,787,887
Investment income	261,228
Unrealized gain (loss) on investments	224,725
Rent income	36,821
Miscellaneous income	12,326
Total Public Support & Revenue	\$8,582,679

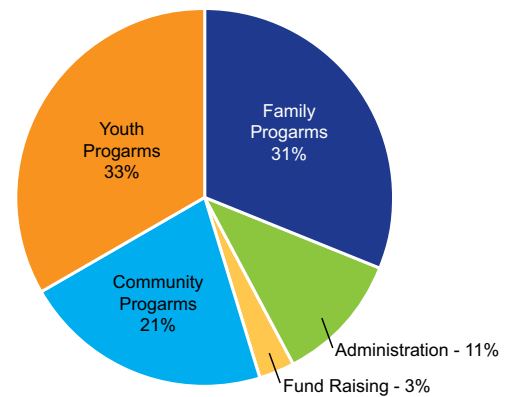
Revenue



Expenses

Social program services	
Family	\$ 2,514,517
Youth	2,693,944
Communities	1,726,902
Administrative services	927,496
Fund raising	274,196
Total Expenses	\$8,137,055

Expenses



Change in Net Assets **\$ 445,624**

Net Assets, Beginning of Year

6,716,578

Net Assets, End of Year **\$7,162,202**

Composition of Change in Net Assets:

Operating Surplus (undesignated)	\$ 23,145
Board designated surplus	387,497
Temporarily restricted funds surplus	34,982

Composition of Change in Net Assets **\$ 445,624**

